



St. Timothy's checkered record: Many projects, negative slippages

By The Right to Know, Right Now! Coalition

ST. TIMOTHY Construction Corporation submitted to the Commission on Elections (COMELEC) dozens – actually up to 150 in all – projects that it said were its “ongoing” and awarded contracts from 2018 to January 2024.

That list bolstered what St. Timothy had claimed to be its net financial contracting capacity to qualify for the Php18-billion FASTrAC contract, as the financing arm of the Miru Joint Venture. The list, however, did not reflect the status of the delayed, suspended, or problematic projects that St. Timothy had in its portfolio.

Indeed, COMELEC had wanted to know more about St. Timothy. It had wished but failed to verify the “negative slippages” of St. Timothy’s projects.

The poll body wanted to check if the firm complies fully with its post-qualification standards, including a proviso against negative slippages.

In its form for “Verification of Ongoing and Awarded Contracts”, COMELEC had asked DPWH engineering districts to answer “yes” or “no” to a few questions, including whether St. Timothy had “Negative slippage of at least fifteen percent (15%) in any one project due to the fault of the bidder” or “Negative slippage of at least ten percent (10%) in each of two more contracts due to the fault of the bidder.”

In truth, St. Timothy has incurred from over 10 to 69.72 percent negative slippages in not just one or two projects, but in multiple ones over the last three years. If only COMELEC had secured such information, and if only the DPWH and its engineering offices had fully cooperated, the qualification of St. Timothy as the Miru JV’s financing arm would have been held in serious doubt earlier.

R2KRN collated data from the Project and Contract Management Application (PCMA) files sent by the Department of Public Works and Highways – Physical Status Reports on the contracts secured by St. Timothy Construction Corporation from the DPWH and other implementing agencies for Fiscal Years 2022, 2023, and 2024, as of April 30, 2024.

R2KRN had filed Freedom of Information (FOI) requests, which were granted with favor in record time by the DPWH Procurement Service, Bureau of Quality and Safety, Bureau of Construction-Project Monitoring Division, and DPWH FOI Desk. In all, the DPWH sent R2KRN about 100 pages of the PCMA data tables, and dozens more pages of the actual project contracts.

Page by page, the PCMA files offer this caveat, however: “The slippage indicated herein are not conclusive but subject to verification from the Implementing Office.”



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By horizontal orientation, here's a guide to the first row of the data entries:

FIRST SET OF DATA:

COLUMN 1:

CONTRACT ID / CONTRACT NAME

COLUMN 2:

- A. CONTRACT APPROVAL DATE
- B. NOTICE TO PROCEED (DATE PREPARED)
- C. CONTRACT EFFECTIVITY DATE
- D. ACTUAL START DATE

COLUMN 3:

- E. ORIGINAL CONTRACT EXPIRY DATE
- F. CONTRACT EXPIRY DATE
- G. ORIGINAL CONTRACT DURATION (CD)
- H. CONTRACT DURATION (CD)
- I. DATE OF COMPLETION

COLUMN 5:

- A. TOTAL ALLOTTED AMOUNT
- B. ABC (AUTHORIZED BUDGET FOR CONTRACT)
- C. ORIGINAL CONTRACT COST
- D. CONTRACT COST

COLUMN 6:

- % PHYSICAL
- A.PLANNED
- B.REVISED
- C.ACTUAL
- D.SLIPPAGE

COLUMN 7:

REMARKS

SECOND SET OF DATA:

PHYSICAL TARGET:

PROJECT COMPONENT ID/ DESCRIPTION

- A: PLANNED
- B. REVISED
- C. CUMULATIVE ACTUAL OUTPUT

* UNIT OF MEASURE

* DETAIL

CAUSES OF DELAY:

- DATE REPORTED
- ACTION TAKEN/TO BE TAKEN
- DATE RESOLVED

RELATED DOCUMENTS



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By horizontal orientation, here's a guide to the first row of the data entries:

<p>CONTRACT ID/ CONTRACT NAME</p>	<p>A. CONTRACT APPROVAL DATE</p> <p>B. NTP (DATE PREPARED)</p> <p>C. CONTRACT EFFECTIVITY DATE</p> <p>D. ACTUAL START DATE</p>	<p>E. ORIGINAL CONTRACT EXPIRY DATE</p> <p>F. CONTRACT EXPIRY DATE</p> <p>G. ORIGINAL CONTRACT DURATION (CD)</p> <p>H. CONTRACT DURATION (CD)</p> <p>I. DATE OF COMPLETION</p>	<p>A. CONTRACTOR</p> <p>B. PROJECT ENGINEER</p> <p>C. DEO</p> <p>D. IMPLEMENTING OFFICE</p> <p>E. IMPLEMENTATION MODE</p>	<p>A. TOTAL ALLOTTED AMOUNT</p> <p>B. ABC</p> <p>C. ORIGINAL CONTRACT COST</p> <p>D. CONTRACT COST</p>	<p>% PHYSICAL</p> <p>A. PLANNED</p> <p>B. REVISED</p> <p>C. ACTUAL</p> <p>D. SLIPPAGE</p>	<p>REMARKS</p>
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FY 2022 PHYSICAL STATUS REPORT, AS OF 30 APRIL 2024

22PA0193 SUSTAINABLE INFRASTRUCTURE PROJECT ALLEVIATING GAPS (SIPAG)-FLOOD MITIGATION STRUCTURE PROTECTING PUBLIC INFRASTRUCTURE/ FACILITIES, CONSTRUCTION OF FLOOD CONTROL STRUCTURE, CARDONA, DOLORES, ABRA	A. 7/8/2022 B. 7/14/2022 C. 7/20/2022 D. 7/20/2022	E. 4/23/2023 F. 4/23/2023 G. 278 H. 278	A. ST. TIMOTHY CONSTRUCTION CORPORATION (39196) B. LABUGUEN, JAYSON HENDRIX N. , Project Engineer I C. Abra DEO D. Abra DEO E. By Contract	A. 96,500,000.00 B. 96,499,903.75 C. 92,080,781.01 D. 92,080,781.01	A. 100.00 B. 100.00 C. 91.80 D. -8.20	
PHYSICAL TARGET			CAUSES OF DELAY			
PROJECT COMPONENT ID / DESCRIPTION	A. Planned B. Revised C. Cumulative Actual Output	Unit of Measure	Detail	Date Replaced	Action Taken / Action to be Taken	Date Resolved
P00639318LZ-CW1 Construction of Flood Mitigation Structure - Construction of Flood Control Structure, Barangay Cardona, Dolores, Abra	A. 884.642 B. C.	Lineal meters	Changes in approved plans/designs	08/08/2022	Requested Variation Order to accommodate the changes in plans.	

22DI0142 OFF-CARRIAGEWAY IMPROVEMENT - PRIMARY ROADS - BINAN-CAVITE RD - K0035 + (-872) - K0035 + 693	A. 9/7/2022 B. 9/8/2022 C. 9/9/2022 D. 9/9/2022	E. 5/18/2023 F. 12/18/2023 G. 252 H. 466 I.	A. ST. TIMOTHY CONSTRUCTION CORPORATION (39196) B. PLETE, CHRIS EUCEL B. , Project Engineer I C. Laguna 2nd DEO D. Laguna 2nd DEO E. By Contract	A. 60,214,140.00 B. 60,214,140.00 C. 58,768,960.00 D. 58,768,960.00	A. 100.00 B. 100.00 C. 73.03 D. -26.97	
PHYSICAL TARGET			CAUSES OF DELAY			
PROJECT COMPONENT ID / DESCRIPTION	A. Planned B. Revised C. Cumulative Actual Output	Unit of Measure	Detail	Date Replaced	Action Taken / Action to be Taken	Date Resolved
P00610248LZ-CW1 Off-Carriageway Improvement: Paving of Shoulders - Biñan-Cavite Rd - K0035 + (-872) - K0035 + 693	A. 4,449.000 B. C.	Square meters	Delays in approval of Time Suspension/Extension	10/03/2022	Requested Suspension Order due to Road Right of Way Problem	

22DN0030 REHABILITATION/SLOPE PROTECTION OF SITIO PAENAN RIVER, ALONG MARIKINA - INFANTA ROAD (UPSTREAM PHASE 5), BRGY. SAN JOSE, ANTIPOLO CITY (SECOND DISTRICT)	A. 2/9/2022 B. 2/10/2022 C. 2/16/2022 D. 2/16/2022	E. 10/13/2022 F. 12/12/2022 G. 240 H. 300 I.	A. ST. TIMOTHY CONSTRUCTION CORPORATION (39196) B. FORMENTO, HILARIO R. JR, Project Engineer III C. Rizal 1st DEO D. Rizal 1st DEO E. By Contract	A. 49,000,000.00 B. 49,000,000.00 C. 46,508,069.10 D. 46,508,069.10	A. 100.00 B. 100.00 C. 74.20 D. -25.80	With Suspension Order Due to pending issuance of PAMB clearance
PHYSICAL TARGET			CAUSES OF DELAY			
PROJECT COMPONENT ID / DESCRIPTION	A. Planned B. Revised C. Cumulative Actual Output	Unit of Measure	Detail	Date Replaced	Action Taken / Action to be Taken	Date Resolved
P00620649LZ-CW1 Rehabilitation / Major Repair of Slope Protection Structure - Rehabilitation/Slope Protection of Sitio Paenaan River, along Marikina-Infanta Road (Upstream Phase 5), Brgy. San Jose, Antipolo City	A. 2,147.541 B. C.	Square meters	Issuance of necessary permits by DENR	04/04/2022	With Suspension Order Due to pending issuance of PAMB clearance	

<p>22D00065 REHABILITATION / RECONSTRUCTION / UPGRADING OF DAMAGED PAVED ROADS TERTIARY ROADS CALAMBA - TAGAYTAY RD - K0051 + (-560) - K0051 + 850, K0052 + 605 - K0053 + 178, K0054 + 000 - K0055 + 200, K0055 + 580 - K0055 + 740, K0056 + 100 - K0056 + 240</p>	<p>A. 8/26/2022 B. 8/30/2022 C. 9/5/2022 D. 9/5/2022</p>	<p>E. 7/1/2023 F. 2/3/2024 G. 300 H. 517 I.</p>	<p>A. ST. TIMOTHY CONSTRUCTION CORPORATION (39196) B. ESCARA, JOHN EDMAR O. , Junior Project Engineer C. Laguna 2nd DEO D. Region IV-A E. By Contract</p>	<p>A. 96,500,000.00 B. 96,500,000.00 C. 95,538,822.14 D. 96,498,076.47</p>	<p>A. 100.00 B. 100.00 C. 30.28 D. -69.72</p>	
PHYSICAL TARGET			CAUSES OF DELAY			
PROJECT COMPONENT ID / DESCRIPTION	A. Planned B. Revised C. Cumulative Actual Output	Unit of Measure	Detail	Date Replaced	Action Taken / Action to be Taken	Date Resolved
<p>P00603990LZ-CW1 Reconstruction to Concrete Pavement - Calamba-Tagaytay Rd - K0051 + (-564) - K0051 + 850, K0052 + 605 - K0053 + 150, K0053 + 328 - K0053 + 533, K0056 + 100 - K0056 + 250</p>	<p>A. 4.662 B. C.</p>	<p>Lane Km</p>	<p>Removal/Relocation of utilities</p>	<p>01/03/2023</p>	<p>Requested for Tree Cutting Permit dated November 16, 2022. Inventory of Utility Poles for relocation.</p>	

22D00080 CONSTRUCTION OF MULTI - PURPOSE BUILDING (PNPA GYMNASIUM) (PHASE 2), CAMP GENERAL MARIANO CASTANEDA, PNPA, SILANG, CAVITE	A. 6/17/2022 B. 6/17/2022 C. 6/23/2022 D. 6/23/2022	E. 4/18/2023 F. 8/15/2023 G. 300 H. 419 I.	A. ST. TIMOTHY CONSTRUCTION CORPORATION (39196) B. CABLAS, FLORO R. , Project Engineer I C. Cavite 3rd DEO D. Region IV-A E. By Contract	A. 99,309,115.00 B. 99,309,115.00 C. 98,284,106.71 D. 99,308,839.93	A. 100.00 B. 100.00 C. 42.41 D. -57.59	
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PHYSICAL TARGET

CAUSES OF DELAY

PROJECT COMPONENT ID / DESCRIPTION	A. Planned B. Revised C. Cumulative Actual Output	Unit of Measure	Detail	Date Replaced	Action Taken / Action to be Taken	Date Resolved
P00636432LZ-CW1 Construction of Other Facilities - Construction of Multi-Purpose Building (PNPA Gymnasium) (Phase 2), Camp General Mariano Castaneda, PNPA, Silang, Cavite	A. 1.000 B. C.	Number of Facilities	Awaiting for completion of construction of other Phases	07/11/2022	With Approved Suspension Order No. 1 due to on-going structural activities in Phase I, major activities under contract with the project cannot commence due to most of these major items were finishing and there is no possible area to proceed with. It is necessary to eliminate first all obstructed materials and complete clearly all structural activities, masonry works or any rigid activities even in single floor area in order to partially proceed with the works under this Contract (Phase II)	

<p>22E00165 CLUSTER 12: CONST./MAINTENANCE OF FLOOD MITIGATION STRUCTURES AND DRAINAGE SYSTEMS, ORIENTAL MINDORO, 12.1: CONST. OF BALITE R/C, BRGY. MALAMIG SECT., STA. 0+000-STA. 0+308.60; 12.2: CONST. OF CAWACAT R/C, TABUK SECT., BULALACAO, STA.0+000-STA. 0+324.3; 1</p>	<p>A. 10/20/2022 B. 10/28/2022 C. 10/31/2022 D. 10/31/2022</p>	<p>E. 6/8/2023 F. 6/8/2023 G. 221 H. 221 I.</p>	<p>A. ST. TIMOTHY CONSTRUCTION CORPORATION (39196) / STX ENTERPRISES (21547) B. MATNOG, CRESENCIO L. JR, Project Engineer III C. Southern Mindoro DEO D. Region IV-B E. By Contract</p>	<p>A. 289,500,000.00 B. 289,499,963.89 C. 280,235,927.08 D. 280,235,927.08</p>	<p>A. 99.99 B. 99.99 C. 65.23 D. -34.76</p>	<p>Project completed last December 28, 2023.</p>
PHYSICAL TARGET			CAUSES OF DELAY			
PROJECT COMPONENT ID / DESCRIPTION	A. Planned B. Revised C. Cumulative Actual Output	Unit of Measure	Detail	Date Replaced	Action Taken / Action to be Taken	Date Resolved
<p>P00639519LZ-CW1 Construction of Flood Mitigation Structure - Construction of Balite River Control Structure, Brgy. Buong Lupa Section, Gloria, Oriental Mindoro, Sta. 0+000 - Sta. 0+326.55</p>	<p>A. 788.000 B. 326.550 C.</p>	<p>Lineal meters</p>	<p>Unworkable site condition (i.e. unfavorable weather condition at the project site, access to project site not passable)</p>	<p>11/30/2022</p>	<p>With proposed time extension due to bad weather on process</p>	

22GD0041 CONSTRUCTION OF FLOOD MITIGATION STRUCTURE - CONSTRUCTION OF FLOOD MITIGATION FACILITIES ALONG PANAY/MAMBUSAO RIVER BASIN, PONTEVEDRA RIVER CONTROL INCLUDING ESPLANADE, PONTEVEDRA , CAPIZ	A. 2/18/2022 B. 2/22/2022 C. 2/28/2022 D. 2/28/2022	E. 11/24/2022 F. 12/20/2023 G. 270 H. 66 I.	A. ST. TIMOTHY CONSTRUCTION CORPORATION (39196) B. ACOLENTABA, ANITA B. , Project Engineer III C. Capiz 1st DEO D. Capiz 1st DEO E. By Contract	A. 62,725,000.00 B. 62,725,000.00 C. 60,905,977.56 D. 62,724,924.97	A. 100.00 B. 100.00 C. 80.26 D. -19.74	The project was already completed December 21, 2023. Documents will be submitted to the Central Office for approval of the Revised schedule.
PHYSICAL TARGET			CAUSES OF DELAY			
PROJECT COMPONENT ID / DESCRIPTION	A. Planned B. Revised C. Cumulative Actual Output	Unit of Measure	Detail	Date Replaced	Action Taken / Action to be Taken	Date Resolved
P00620263VS-CW1 Construction of Flood Mitigation Structure - Construction of Flood Mitigation Facilities along Panay/Mambusao River Basin, Pontevedra River Control including Esplanade, Pontevedra, Capiz	A. 207.600 B. C.	Lineal meters	Permit to enter issues	03/01/2022	Advise the contractor to request suspension Order due to inaccessibility to project site	4/10/2023

<p>22G00003 ROAD WIDENING - AT SPECIFIC LOCATIONS ALONG JAIME CARDINAL SIN AVE (S00335PN) K0286+600 - K0287+595, (S00481PN) K0288+(-618) - K0290+493</p>	<p>A. 3/29/2022 B. 3/29/2022 C. 3/29/2022 D. 3/29/2022</p>	<p>E. 3/20/2023 F. 6/18/2023 G. 357 H. 447 I.</p>	<p>A. ST. TIMOTHY CONSTRUCTION CORPORATION (39196) / GREENLAND BUILDERS (36707) B. DELGADO, JUVENCIO M. , Project Engineer III C. Aklan DEO D. Region VI E. By Contract</p>	<p>A. 178,763,355.00 B. 172,763,355.00 C. 161,038,793.16 D. 172,763,353.16</p>	<p>A. 100.00 B. 100.00 C. 89.84 D. -10.16</p>	<p>Project is completed as of January 31, 2024. As-Built Plan is on process. Negative slippage will be removed once Revised Construction Schedule is encoded in the PCMA.</p>
PHYSICAL TARGET			CAUSES OF DELAY			
PROJECT COMPONENT ID / DESCRIPTION	A. Planned B. Revised C. Cumulative Actual Output	Unit of Measure	Detail	Date Replaced	Action Taken / Action to be Taken	Date Resolved
<p>P00604801VS-CW1 Road Widening - Jaime Cardinal Sin Ave - K0283 + 408 - K0283 + 500, K0283 + 568 - K0283 + 570, K0284 + 032 - K0287 + 595, K0288 + (-618) - K0290 + 164</p>	<p>A. 12.708 B. C.</p>	<p>Lane Km</p>	<p>Permit to enter issues</p>	<p>04/05/2023</p>	<p>Coordinate with the ROWALD Division to fast track the disbursement of ROW payments.</p>	
<p>P00604801VS-CW1 Road Widening - Jaime Cardinal Sin Ave - K0283 + 408 - K0283 + 500, K0283 + 568 - K0283 + 570, K0284 + 032 - K0287 + 595, K0288 + (-618) - K0290 + 164</p>	<p>A. 12.708 B. C.</p>	<p>Lane Km</p>	<p>Demolition or other clearing related issues (except utilities)</p>	<p>04/05/2023</p>	<p>Project was suspended as of April 5, 2023 since there is no more workable areas and right of way negotiation is on-going.</p>	

22JA0014 CONSTRUCTION OF SHORELINE PROTECTION AT LIMPAPA SECTION, ZAMBOANGA CITY	A. 3/11/2022 B. 3/16/2022 C. 3/21/2022 D. 3/21/2022	E. 11/15/2022 F. 6/30/2023 G. 240 H. 467 I.	A. ST. TIMOTHY CONSTRUCTION CORPORATION (39196) / YN BUILDERS AND SUPPLY (38527) B. RAMOS, ARMANDO S. , Project Engineer III C. Zamboanga City 2nd DEO D. Zamboanga City 2nd DEO E. By Contract	A. 49,000,000.00 B. 48,993,522.88 C. 48,749,021.30 D. 48,997,204.42	A. 100.00 B. 100.00 C. 90.75 D. -9.25	
PHYSICAL TARGET			CAUSES OF DELAY			
PROJECT COMPONENT ID / DESCRIPTION	A. Planned B. Revised C. Cumulative Actual Output	Unit of Measure	Detail	Date Replaced	Action Taken / Action to be Taken	Date Resolved
P00620108MN-CW1 Construction of Flood Mitigation Structure - Construction of Shoreline Protection at Limpapa Section, Zamboanga City	A. 285.000 B. C.	Lineal meters	Unworkable site condition (i.e. unfavorable weather condition at the project site, access to project site not passable)	12/28/2022	On process of Time Extension No.2 (60 days) due to inclement weather condition experienced on site (typhoon Paeng). If approved, revised target date of completion will be March 15, 2023.	1/16/2023
P00620108MN-CW1 Construction of Flood Mitigation Structure - Construction of Shoreline Protection at Limpapa Section, Zamboanga City	A. 285.000 B. C.	Lineal meters	Shortage / Non-availability of construction materials in the market/locality	04/24/2023	Project is On-Going. With approved Time Suspension/Ext ension No.1 (60 days), Variation Order No.1 (9 days) and Time Suspension/Ext ension No.2 (90 days). On process of Time Extension No.3 (68 days) due to inclement weather experienced on site. If approved, revised target date of completion will be June 30, 2023.	

22J00066 CONSTRUCTION/ REHABILITATION OF FLOOD MITIGATION FACILITIES WITHIN MAJOR RIVER BASINS AND PRINCIPAL RIVERS - CONSTRUCTION OF REVETMENT, KUMALARANG RIVER, ISABELA CITY	A. 3/15/2022 B. 3/26/2022 C. 3/26/2022 D. 3/26/2022	E. 1/18/2023 F. 8/9/2023 G. 299 H. 502 I.	A. ST. TIMOTHY CONSTRUCTION CORPORATION (39196) / HHH DEVELOPER AND CONSTRUCTION (37044) B. MALIK, KHALID A. , Project Engineer I C. Isabela City DEO D. Region IX E. By Contract	A. 101,325,000.00 B. 101,325,000.00 C. 101,125,036.03 D. 101,125,036.03	A. 100.00 B. 100.00 C. 75.00 D. -25.00	
PHYSICAL TARGET			CAUSES OF DELAY			
PROJECT COMPONENT ID / DESCRIPTION	A. Planned B. Revised C. Cumulative Actual Output	Unit of Measure	Detail	Date Replaced	Action Taken / Action to be Taken	Date Resolved
P00620211MN-CW1 Construction of Revetment - Construction of Revetment, Kumalarang River, Isabela City	A. 438.000 B. C.	Lineal meters	Unworkable site condition (i.e. unfavorable weather condition at the project site, access to project site not passable)	05/23/2022		

FY 2023 PHYSICAL STATUS REPORT ALL FUNDING SOURCES
As of 30 April 2024 (39 pages)

23OB0404 CONSTRUCTION OF MULTI-PURPOSE BUILDING IN MARIKINA YOUTH CAMP, MARIKINA CITY	A. 11/14/2023 B. 11/14/2023 C. 11/15/2023 D. 11/15/2023	E. 9/9/2024 F. 11/8/2024 G. 300 H. 360 I.	A. ST. TIMOTHY CONSTRUCTION CORPORATION (39196) B. GERONA, CALVIN JOSEPH C. , Project Engineer I C. Metro Manila 1st DEO D. Metro Manila 1st DEO E. By Contract	A. 96,500,000.00 B. 96,495,717.15 C. 94,981,402.37 D. 94,981,402.37	A. 54.09 B. 54.09 C. 34.98 D. -19.11	
PHYSICAL TARGET			CAUSES OF DELAY			
PROJECT COMPONENT ID / DESCRIPTION	A. Planned B. Revised C. Cumulative Actual Output	Unit of Measure	Detail	Date Replaced	Action Taken / Action to be Taken	Date Resolved
P00740691LZ-CW1 Construction of Multi Purpose Building - Construction of Multi- Purpose Building in Marikina Youth Camp, Marikina City	A. 1.000 B. C.	Number of Buildings	Issuance of necessary permits by LGU (except MMDA)	11/16/2023	continuous coordination with the LGU	

23OE0042 CONSTRUCTION OF RETARDING BASIN AT ESTERO DELA REINA, BARANGAY 290, MANILA CITY	A. 2/10/2023 B. 2/13/2023 C. 2/17/2023 D. 2/17/2023	E. 10/17/2023 F. 2/11/2024 G. 243 H. 360 I.	A. ST. TIMOTHY CONSTRUCTION CORPORATION (39196) / ALLEYWAY CONSTRUCTION (15310) B. MARTIN, MARIUS J. , Project Engineer I C. North Manila DEO D. North Manila DEO E. By Contract	A. 95,993,375.00 B. 95,992,923.27 C. 93,823,484.05 D. 94,716,532.95	A. 100.00 B. 100.00 C. 85.50 D. -14.50	The project is suspended as of December 18, 2023 due to request of the Barangay chairman to temporarily suspend the project due to their upcoming baranday activities.
PHYSICAL TARGET			CAUSES OF DELAY			
PROJECT COMPONENT ID / DESCRIPTION	A. Planned B. Revised C. Cumulative Actual Output	Unit of Measure	Detail	Date Replaced	Action Taken / Action to be Taken	Date Resolved
P00725506LZ-CW1 Construction of Flood Mitigation Structure - Construction of Retarding Basin at Estero dela Reina, Barangay 290, Manila City	A. 88.400 B. C.	Lineal meters	Issuance of necessary permits by LGU (except MMDA)	11/16/2023	continuous coordination with the barangay	6/28/2023
			Third party intervention (i.e. town fiesta, school activities, etc.)	12/18/2023	coordination	

23OE0052 CONSTRUCTION OF RETENTION BASIN ALONG ESTERO DE SAN MIGUEL, PHASE II (EARNSHAW DRAINAGE MAIN OUTFALL), MANILA CITY	A. 2/10/2023 B. 2/13/2023 C. 2/17/2023 D. 2/17/2023	E. 7/23/2023 F. 7/23/2023 G. 157 H. 157 I.	A. ST. TIMOTHY CONSTRUCTION CORPORATION (39196) / K84 CONSTRUCTION AND DEVELOPMENT CORPORATION (51671) B. RAMOS, MARCO P., Project Engineer I C. North Manila DEO D. North Manila DEO E. By Contract	A. 34,784,120.00 B. 34,784,087.93 C. 33,986,941.70 D. 33,986,941.70	A. 100.00 B. 100.00 C. 74.89 D. -25.11	Suspended at 0% due to pending permission from LRTA to use the vicinity for stockpiling
PHYSICAL TARGET			CAUSES OF DELAY			
PROJECT COMPONENT ID / DESCRIPTION	A. Planned B. Revised C. Cumulative Actual Output	Unit of Measure	Detail	Date Replaced	Action Taken / Action to be Taken	Date Resolved
P00726008LZ-CW1 Construction of Flood Mitigation Structure - Construction of Retention Basin along Estero de San Miguel, Phase II (Earnshaw Drainage Main Outfall), Manila City	A. 35.600 B. C.	Lineal meters	Issuance of necessary permits by Other Agency/Department (exclusive of above)	02/23/2023	On-going coordination with LRTA due to pending permission for stockpiling within the vicinity of Legarda Station	

23OF0038 CONSTRUCTION OF MULTI - PURPOSE BUILDING (MULTI - LEVEL PARKING) AT QUEZON CITY GENERAL HOSPITAL, BARANGAY BAHAY TORO, QUEZON CITY	A. 4/5/2023 B. 4/5/2023 C. 4/5/2023 D. 4/5/2023	E. 3/29/2024 F. 3/29/2024 G. 360 H. 360 I.	A. ST. TIMOTHY CONSTRUCTION CORPORATION (39196) B. ADDUCUL, QUEENNIE C. N/A, Junior Project Engineer D. Quezon City 1st DEO E. By Contract	A. 67,550,000.00 B. 69,299,875.64 C. 67,539,766.88 D. 67,539,766.88	A. 100.00 B. 100.00 C. 0.00 D. -100.00	
PHYSICAL TARGET			CAUSES OF DELAY			
PROJECT COMPONENT ID / DESCRIPTION	A. Planned B. Revised C. Cumulative Actual Output	Unit of Measure	Detail	Date Replaced	Action Taken / Action to be Taken	Date Resolved
P00740702LZ-CW1 Construction of Multi Purpose Building - Construction of Multi- Purpose Building (Multi- level Parking) at Quezon City General Hospital, Barangay Bahay Toro, Quezon City	A. 1.000 B. C.	Number of Buildings	Issuance of necessary permits by DENR	04/11/2023	Secure necessary permit from DENR	4/11/2023
			Issuance of necessary permits by DENR	04/11/2023	Suspension Order No. 1 and 1a	

23CC0021 CONSTRUCTION OF FLOOD CONTROL STRUCTURE AT BARANGAY BUGUION- SERGIO BAYAN-BALITE- SAN MARCOS- PALIMBANG, CALUMPIT, BULACAN	A. 2/2/2023 B. 2/6/2023 C. 2/6/2023 D. 2/6/2023	E. 9/3/2023 F. 9/3/2023 G. 210 H. 210 I.	A. ST. TIMOTHY CONSTRUCTION CORPORATION (39196) B. LAUS, MERG JARON C. , Project Engineer III C. Bulacan 1st DEO D. Bulacan 1st DEO E. By Contract	A. 39,200,000.00 B. 39,199,829.45 C. 37,827,835.40 D. 37,827,835.40	A. 100.00 B. 100.00 C. 78.73 D. -21.27	
PHYSICAL TARGET			CAUSES OF DELAY			
PROJECT COMPONENT ID / DESCRIPTION	A. Planned B. Revised C. Cumulative Actual Output	Unit of Measure	Detail	Date Replaced	Action Taken / Action to be Taken	Date Resolved
P00727127LZ-CW1 Construction of Flood Mitigation Structure - Construction of Flood Control Structure at Barangay Buguion - Sergio Bayan - Balite - San Marcos - Palimbang, Calumpit, Bulacan	A. 183.200 B. C.	Lineal meters	Delays in approval of Variation Orders	02/27/2023		

<p>23F00113 CONVERGENCE AND SPECIAL SUPPORT PROGRAM-SUSTAINABLE INFRASTRUCTURE PROJECTS ALLEVIATING GAPS(SIPAG)- MULTI- PURPOSE BUILDINGS/FACILITIES TO SUPPORT SOCIAL SERVICES- CONSTRUCTION OF MULTI-PURPOSE TRAINING AND INSTRUCTIONAL FACILITY/MEETINGS INCENTIVES CONFERE</p>	<p>A. 8/15/2023 B. 8/16/2023 C. 8/22/2023 D. 8/22/2023</p>	<p>E. 6/16/2024 F. 6/16/2024 G. 300 H. 300 I.</p>	<p>A. ST. TIMOTHY CONSTRUCTION CORPORATION (39196) / NEXT GENERATION CONSTRUCTION AND SUPPLY CORPORATION (40088) B. SAÑOSA, MENDIBEL N. , Project Engineer III C. Albay 3rd DEO D. Region V E. By Contract</p>	<p>A. 144,750,000.00 B. 144,749,912.33 C. 142,577,735.32 D. 142,577,735.32</p>	<p>A. 87.50 B. 87.50 C. 22.41 D. -65.09</p>	<p>Accomplishment as of April 30, 2024: Planned: 39.06% Actual: 32.55% Slippage: -6.51%</p>
PHYSICAL TARGET			CAUSES OF DELAY			
PROJECT COMPONENT ID / DESCRIPTION	A. Planned B. Revised C. Cumulative Actual Output	Unit of Measure	Detail	Date Replaced	Action Taken / Action to be Taken	Date Resolved
<p>P00740743LZ-CW1 Construction of Multi Purpose Building - Construction of Multi- Purpose Training and Instructional Facility/Meetings Incentives Conferences for Education, Sports Building (MICES) and Primary Health Centers at Pio Duran, Albay</p>	<p>A. 1.000 B. C.</p>	<p>Number of Buildings</p>	<p>Changes in approved plans/designs Unworkable site condition (i.e. unfavorable weather condition at the project site, access to project site not passable)</p>	<p>10/01/2023 10/01/2023</p>	<p>Preparation of revised plan due to change in foundation designs</p>	

<p>23F00201 CONVERGENCE AND SPECIAL SUPPORT PROGRAM-SUSTAINABLE INFRASTRUCTURE PROJECTS ALLEVIATING GAPS (SIPAG)- MULTI- PURPOSE BUILDINGS/FACILITIES TO SUPPORT SOCIAL SERVICES- CONSTRUCTION OF MULTI-PURPOSE TRAINING AND INSTRUCTIONAL FACILITY/MEETINGS INCENTIVES CONFER</p>	<p>A. 8/15/2023 B. 8/16/2023 C. 8/22/2023 D. 8/22/2023</p>	<p>E. 6/16/2024 F. 6/16/2024 G. 300 H. 300 I.</p>	<p>A. ST. TIMOTHY CONSTRUCTION CORPORATION (39196) / NEXT GENERATION CONSTRUCTION AND SUPPLY CORPORATION (40088) B. SAÑOSA, MENDIBEL N. , Project Engineer III C. Albay 3rd DEO D. Region V E. By Contract</p>	<p>A. 144,750,000.00 B. 144,749,709.47 C. 142,419,207.71 D. 142,419,207.71</p>	<p>A. 93.20 B. 93.20 C. 27.03 D. -66.17</p>	<p>Physical Accomplishment (as of February 29, 2024): Planned: 33.18% Actual: 23.20% Slippage: (-) 9.98% project incurred negative slippage due to unworkable field condition brought by series of heavy rains and isolated rain showers on project site.</p>
PHYSICAL TARGET			CAUSES OF DELAY			
PROJECT COMPONENT ID / DESCRIPTION	A. Planned B. Revised C. Cumulative Actual Output	Unit of Measure	Detail	Date Replaced	Action Taken / Action to be Taken	Date Resolved
<p>P00740744LZ-CW1 Construction of Multi Purpose Building - Construction of Multi- Purpose Training and Instructional Facility/Meetings Incentives Conferences for Education, Sports Building (MICES) and Primary Health Centers at Oas, Albay</p>	<p>A. 1.000 B. C.</p>	<p>Number of Buildings</p>	<p>Unworkable site condition (i.e. unfavorable weather condition at the project site, access to project site not passable)</p>	<p>10/01/2023</p>	<p>verbally instructed the contractor to fast track their construction activities to cope up with the negative slippage.</p>	

23GA0034 REHABILITATION OF SEAWALL AT THE SITES OF NHA HOUSING PROJECT AND GAWAD KALINGA VILLAGE BARANGAY FATIMA, NEW WASHINGTON, AKLAN	A. 4/11/2023 B. 4/13/2023 C. 4/13/2023 D. 4/13/2023	E. 1/9/2024 F. 1/9/2024 G. 272 H. 272 I.	A. ST. TIMOTHY CONSTRUCTION CORPORATION (39196) B. LAURENTE, NOLAN D. , Junior Project Engineer C. Aklan DEO D. Aklan DEO E. By Contract	A. 72,742,665.00 B. 72,742,665.00 C. 70,560,389.38 D. 70,560,389.38	A. 100.00 B. 100.00 C. 89.06 D. -10.94	The Project is Suspended.
PHYSICAL TARGET			CAUSES OF DELAY			
PROJECT COMPONENT ID / DESCRIPTION	A. Planned B. Revised C. Cumulative Actual Output	Unit of Measure	Detail	Date Replaced	Action Taken / Action to be Taken	Date Resolved
P00721481VS-CW1 Rehabilitation / Major Repair of Flood Control Structure - Rehabilitation of Seawall at the sites of NHA Housing Project and Gawad Kalinga Village, Barangay Fatima, New Washington, Aklan	A. 308.010 B. C.	Lineal meters	Delays in approval of Variation Orders	07/10/2023	Waiting for Approval of Variation Order Number 1.	
			Delays in approval of Time Suspension/Extension	01/01/2024	Waiting for Approval of Suspension No.1 Due to Obstruction.	

23GA0172 REHABILITATION OF SEAWALL SITIO BAYBAY, BARANGAY POLO, NEW WASHINGTON, AKLAN	A. 4/11/2023 B. 4/13/2023 C. 4/13/2023 D. 4/13/2023	E. 12/30/2023 F. 3/3/2024 G. 262 H. 326 I.	A. ST. TIMOTHY CONSTRUCTION CORPORATION (39196) / GREENLAND BUILDERS (36707) B. LAURENTE, NOLAN D. , Junior Project Engineer C. Aklan DEO D. Aklan DEO E. By Contract	A. 72,375,000.00 B. 72,375,000.00 C. 70,203,757.00 D. 72,374,994.45	A. 100.00 B. 100.00 C. 92.28 D. -7.72	The Project is Suspended.
PHYSICAL TARGET			CAUSES OF DELAY			
PROJECT COMPONENT ID / DESCRIPTION	A. Planned B. Revised C. Cumulative Actual Output	Unit of Measure	Detail	Date Replaced	Action Taken / Action to be Taken	Date Resolved
P00721483VS-CW1 Rehabilitation / Major Repair of Flood Control Structure - Rehabilitation of Seawall, Sitio Baybay, Barangay Polo, New Washington, Aklan	A. 330.000 B. C.	Lineal meters	Delays in approval of Variation Orders	07/10/2023	Waiting for Approval of Variation Order Number 1.	
			Delays in approval of Time Suspension/Extension	01/01/2024	Project has Suspension Order Due to Obstruction of Lot Owner. The Backwall/Inclin ed Wall of The Project encroaches private lot.	

23GA0172 REHABILITATION OF SEAWALL SITIO BAYBAY, BARANGAY POLO, NEW WASHINGTON, AKLAN	A. 4/11/2023 B. 4/13/2023 C. 4/13/2023 D. 4/13/2023	E. 12/30/2023 F. 3/3/2024 G. 262 H. 326 I.	A. ST. TIMOTHY CONSTRUCTION CORPORATION (39196) / GREENLAND BUILDERS (36707) B. LAURENTE, NOLAN D. , Junior Project Engineer C. Aklan DEO D. Aklan DEO E. By Contract	A. 72,375,000.00 B. 72,375,000.00 C. 70,203,757.00 D. 72,374,994.45	A. 100.00 B. 100.00 C. 92.28 D. -7.72	The Project is Suspended.
PHYSICAL TARGET			CAUSES OF DELAY			
PROJECT COMPONENT ID / DESCRIPTION	A. Planned B. Revised C. Cumulative Actual Output	Unit of Measure	Detail	Date Replaced	Action Taken / Action to be Taken	Date Resolved
P00721483VS-CW1 Rehabilitation / Major Repair of Flood Control Structure - Rehabilitation of Seawall, Sitio Baybay, Barangay Polo, New Washington, Aklan	A. 330.000 B. C.	Lineal meters	Delays in approval of Variation Orders	07/10/2023	Waiting for Approval of Variation Order Number 1.	
			Delays in approval of Time Suspension/Extension	01/01/2024	Project has Suspension Order Due to Obstruction of Lot Owner. The Backwall/Inclin ed Wall of The Project encroaches private lot.	

<p>23HK0069 SUSTAINABLE INFRASTRUCTURE PROJECTS ALLEVIATING GAPS (SIPAG) - FLOOD MITIGATION STRUCTURES PROTECTING PUBLIC INFRASTRUCTURES/FACILITIES - CONSTRUCTION OF SHORE PROTECTION/SEAWALL, BRGY. OKIOT, BAIS CITY, NEGROS ORIENTAL</p>	<p>A. 4/27/2023 B. 4/27/2023 C. 4/28/2023 D. 4/28/2023</p>	<p>E. 3/21/2024 F. 3/21/2024 G. 329 H. 329 I.</p>	<p>A. ST. TIMOTHY CONSTRUCTION CORPORATION (39196) B. ALLOSA, JARED BEN N. , Project Engineer I C. Negros Oriental 2nd DEO D. Negros Oriental 2nd DEO E. By Contract</p>	<p>A. 96,500,000.00 B. 96,500,000.00 C. 95,510,672.17 D. 95,510,672.17</p>	<p>A. 100.00 B. 100.00 C. 65.19 D. -34.81</p>	
PHYSICAL TARGET			CAUSES OF DELAY			
PROJECT COMPONENT ID / DESCRIPTION	A. Planned B. Revised C. Cumulative Actual Output	Unit of Measure	Detail	Date Replaced	Action Taken / Action to be Taken	Date Resolved
<p>P00731626VS-CW1 Construction of Flood Mitigation Structure - Construction of Shore Protection/Seawall, Brgy. Okiot, Bais City, Negros Oriental</p>	<p>A. 241.000 B. C.</p>	<p>Lineal meters</p>	<p>Unworkable site condition (i.e. unfavorable weather condition at the project site, access to project site not passable)</p>	<p>06/16/2023</p>		

23J00056 CONSTRUCTION/MAINTEN ANCE OF FLOOD MITIGATION STRUCTURES AND DRAINAGE SYSTEMS - CONSTRUCTION OF FLOOD CONTROL STRUCTURE AT SAAZ RIVER, SAN RAMON BRIDGE 2, ALONG ZAMBOANGA CITY- LABUAN-LIMPAPA ROAD (S01185MN) SAN RAMON, ZAMBOANGA CITY	A. 2/8/2023 B. 2/15/2023 C. 2/15/2023 D. 2/15/2023	E. 10/23/2023 F. 10/23/2023 G. 251 H. 251 I.	A. ST. TIMOTHY CONSTRUCTION CORPORATION (39196) / HMI ENTERPRISES (42469) B. MAULANA, JAIME M. , Project Engineer III C. Zamboanga City 2nd DEO D. Region IX E. By Contract	A. 101,325,000.00 B. 101,325,000.00 C. 101,222,107.63 D. 101,222,107.63	A. 100.00 B. 100.00 C. 90.42 D. -9.58	
PHYSICAL TARGET			CAUSES OF DELAY			
PROJECT COMPONENT ID / DESCRIPTION	A. Planned B. Revised C. Cumulative Actual Output	Unit of Measure	Detail	Date Replaced	Action Taken / Action to be Taken	Date Resolved
P00721216MN-CW1 Construction of Flood Mitigation Structure - Construction of Flood Control Structure at Saaz River, San Ramon Br. 2 along Zamboanga City-Labuan-Limpapa Road (S01185MN), San Ramon, Zamboanga City	A. 723.000 B. C.	Lineal meters	Unworkable site condition (i.e. unfavorable weather condition at the project site, access to project site not passable)	02/15/2023		

23J00073 CONSTRUCTION/MAINTEN ANCE OF FLOOD MITIGATION STRUCTURES AND DRAINAGE SYSTEMS - CONSTRUCTION OF FLOOD CONTROL STRUCTURE ALONG MANICAHAN RIVER, MANICAHAN BR. SECTION (B00574MN) ALONG PAGADIAN CITY - ZAMBOANGA CITY ROAD (S01315MN), BARANGAY MANICAHAN, ZAMBOA	A. 2/27/2023 B. 3/6/2023 C. 3/6/2023 D. 3/6/2023	E. 11/6/2023 F. 11/6/2023 G. 246 H. 246 I.	A. ST. TIMOTHY CONSTRUCTION CORPORATION (39196) / YN BUILDERS AND SUPPLY (38527) B. MAULANA, JAIME M. , Project Engineer III C. Zamboanga City 2nd DEO D. Region IX E. By Contract	A. 96,500,000.00 B. 96,500,000.00 C. 96,480,201.78 D. 96,480,201.78	A. 100.00 B. 100.00 C. 90.82 D. -9.18	
PHYSICAL TARGET			CAUSES OF DELAY			
PROJECT COMPONENT ID / DESCRIPTION	A. Planned B. Revised C. Cumulative Actual Output	Unit of Measure	Detail	Date Replaced	Action Taken / Action to be Taken	Date Resolved
P00721218MN-CW1 Construction of Flood Mitigation Structure - Construction of Flood Control Structure along Manicahan River, Manicahan Br Section (B00574MN) along Pagadian City - Zamboanga City Road (S01315MN) Barangay Manicahan, Zamboanga City	A. 342.000 B. C.	Lineal meters	Unworkable site condition (i.e. unfavorable weather condition at the project site, access to project site not passable)	03/06/2023		

FY 2024 PHYSICAL STATUS REPORT ALL FUNDING SOURCES
As of 30 April 2024 (17 pages)

24OE0019 CONSTRUCTION OF RETARDING BASIN ALONG ESTERO DE VALENCIA PHASE VI SAMPALOC, MANILA CITY	A. 2/1/2024 B. 2/2/2024 C. 2/8/2024 D. 2/8/2024	E. 10/22/2024 F. 10/22/2024 G. 258 H. 258 I.	A. ST. TIMOTHY CONSTRUCTION CORPORATION (39196) B. MALINAMBO, MA.KRIS M. , Junior Project Engineer C. North Manila DEO D. North Manila DEO E. By Contract	A. 144,750,000.00 B. 144,749,999.81 C. 141,255,934.73 D. 141,255,934.73	A. 14.27 B. 14.27 C. 6.78 D. -7.49	Project suspended as of February 12, 2024 due to the request of the barangay chairman to temporarily suspend project to give way for the preparation and implementation of various barangay activities.
PHYSICAL TARGET			CAUSES OF DELAY			
PROJECT COMPONENT ID / DESCRIPTION	A. Planned B. Revised C. Cumulative Actual Output	Unit of Measure	Detail	Date Replaced	Action Taken / Action to be Taken	Date Resolved
P00820065LZ-CW1 Construction of Retarding Basin - Construction of Retarding Basin along Estero de Valencia Phase VI Sampaloc, Manila City	A. 836.080 B. C.	Square meters	Third party intervention (i.e. town fiesta, school activities, etc.)	02/12/2024	Coordination with barangay officials	

24OE0076 CONSTRUCTION OF MULTI-PURPOSE BUILDING, ZONE 1-12, PHASE III, BARANGAY 1 TO 146, MANILA	A. 2/6/2024 B. 2/7/2024 C. 2/13/2024 D. 2/13/2024	E. 12/8/2024 F. 12/8/2024 G. 300 H. 300 I.	A. ST. TIMOTHY CONSTRUCTION CORPORATION (39196) B. LOPEZ, BEATRICE I. , Junior Project Engineer C. North Manila DEO D. North Manila DEO E. By Contract	A. 118,800,000.00 B. 115,799,441.02 C. 113,483,384.65 D. 113,483,384.65	A. 23.20 B. 23.20 C. 0.00 D. -23.20	Project suspended as of February 16, 2024 due to ongoing coordination with the barangay regarding possible location of temporary facilities
PHYSICAL TARGET			CAUSES OF DELAY			
PROJECT COMPONENT ID / DESCRIPTION	A. Planned B. Revised C. Cumulative Actual Output	Unit of Measure	Detail	Date Replaced	Action Taken / Action to be Taken	Date Resolved
P00839685LZ-CW1 Construction of Multi Purpose Building - Construction of Multi- Purpose Buidling, Zone 1-12, Phase III, Barangay 1 to 146, Manila	A. 7.000 B. C.	Number of Buildings	Issuance of necessary permits by LGU (except MMDA)	02/16/2024	Coordination with the Barangay Officials	

<p>24KH0031 NETWORK DEVELOPMENT PROGRAM ROAD WIDENING - SECONDARY ROADS CDO AIRPORT- BUKIDNON RD K1443 + 483 - K1444 + 587, CAGAYAN DE ORO CITY</p>	<p>A. 2/27/2024 B. 2/27/2024 C. 2/27/2024 D. 2/27/2024</p>	<p>E. 10/5/2024 F. 10/5/2024 G. 222 H. 222</p>	<p>A. ST. TIMOTHY CONSTRUCTION CORPORATION (39196) B. BACTONG, DENRICHMEYER R. , Project Engineer I C. Cagayan de Oro City 1st DEO D. Cagayan de Oro City 1st DEO E. By Contract</p>	<p>A. 40,768,000.00 B. 40,768,000.00 C. 39,341,111.63 D. 39,341,111.63</p>	<p>A. 15.35 B. 15.35 C. 2.07 D. -13.28</p>	<p>Status: Works suspended as of March 8, 2024 Reason: Works are suspended due to road right-of-way problems Action Taken: Negotiated affected lots and improvements (ongoing)</p>
PHYSICAL TARGET			CAUSES OF DELAY			
PROJECT COMPONENT ID / DESCRIPTION	A. Planned B. Revised C. Cumulative Actual Output	Unit of Measure	Detail	Date Replaced	Action Taken / Action to be Taken	Date Resolved
<p>P00800068MN-CW1 Road Widening - CDO- Airport-Bukidnon Rd - K1443 + 483 - K1444 + 587</p>	<p>A. 2.000 B. C.</p>	<p>Lane Km</p>	<p>Informal settler resettlement problem</p>	<p>04/26/2024</p>	<p>Negotiated affected lots and improvements (ongoing)</p>	

NO RECORDED SLIPPAGE YET BUT PROJECT DURATION IS DONE OR ENDING SOON

24EF0047 CONST. OF RANSANG RIVER FLOOD CONTROL STRUCTURE, RIZAL, PALAWAN	A. 2/1/2024 B. 2/8/2024 C. 2/14/2024 D. 2/14/2024	E. 8/3/2024 F. 8/3/2024 G. 172 H. 172 I.	A. ST. TIMOTHY CONSTRUCTION CORPORATION (39196) B. RODRIGUEZ, ORLANDO D. , Project Engineer III C. Palawan 2nd DEO D. Palawan 2nd DEO E. By Contract	A. 49,000,000.00 B. 49,000,000.00 C. 47,334,000.00 D. 47,334,000.00	A. 42.15 B. 42.15 C. 66.05 D. 23.90	
PHYSICAL TARGET			CAUSES OF DELAY			
PROJECT COMPONENT ID / DESCRIPTION	A. Planned B. Revised C. Cumulative Actual Output	Unit of Measure	Detail	Date Replaced	Action Taken / Action to be Taken	Date Resolved
P00820985LZ-CW1 Construction of Flood Mitigation Structure - Construction of Ransang River Flood Control Structure, Rizal, Palawan	A. 388.000 B. C.	Lineal meters				

<p>24E00016 FLOOD MANAGEMENT PROGRAM- CONST./REHAB. OF FLOOD MITIGATION FACILITIES WITH MAJOR RIVER BASINS AND PRINCIPAL RIVERS- CONST. OF FLOOD CONTROL STRUCTURE ALONG ABRA DE ILOG RIVER, PERLAS SECTION, WAWA, ABRA DE ILOG, OCC. MINDORO</p>	<p>A. 2/29/2024 B. 3/1/2024 C. 3/2/2024 D. 3/2/2024</p>	<p>E. 2/24/2025 F. 2/24/2025 G. 360 H. 360 I.</p>	<p>A. ST. TIMOTHY CONSTRUCTION CORPORATION (39196) B. ALIVARVAR, ARNEL C. , Project Engineer I C. Mindoro Occidental DEO D. Region IV-B E. By Contract</p>	<p>A. 241,250,000.00 B. 241,249,999.92 C. 236,666,244.49 D. 236,666,244.49</p>	<p>A. 6.68 B. 6.68 C. 6.78 D. 0.10</p>	
PHYSICAL TARGET			CAUSES OF DELAY			
PROJECT COMPONENT ID / DESCRIPTION	A. Planned B. Revised C. Cumulative Actual Output	Unit of Measure	Detail	Date Replaced	Action Taken / Action to be Taken	Date Resolved
<p>P00821358LZ-CW1 Construction of Flood Mitigation Structure - Construction of Flood Control Structure along Abra de Ilog River, Perlas Section, Wawa, Abra de ilog, Occidental Mindoro</p>	<p>A. 773.700 B. C.</p>	<p>Lineal meters</p>				

24GJ0051 CONSTRUCTION OF FLOOD MITIGATION STRUCTURE - CONSTRUCTION OF FLOOD MITIGATION STRUCTURE IN LAPUZ, ILOILO CITY, SECTION 1	A. 2/19/2024 B. 2/20/2024 C. 2/26/2024 D. 2/26/2024	E. 12/16/2024 F. 12/16/2024 G. 295 H. 295 I.	A. ST. TIMOTHY CONSTRUCTION CORPORATION (39196) B. BELARGA, ALAN DAVE M. , Project Engineer I C. Iloilo City DEO D. Iloilo City DEO E. By Contract	A. 144,750,000.00 B. 144,750,000.00 C. 141,855,006.72 D. 141,855,006.72	A. 2.16 B. 2.16 C. 29.44 D. 27.28	
PHYSICAL TARGET			CAUSES OF DELAY			
PROJECT COMPONENT ID / DESCRIPTION	A. Planned B. Revised C. Cumulative Actual Output	Unit of Measure	Detail	Date Replaced	Action Taken / Action to be Taken	Date Resolved
P00820020VS-CW1 Construction of Flood Mitigation Structure - Construction of Flood Mitigation Structure in Lapuz, Iloilo City, Section 1	A. 288.000 B. C.	Lineal meters	Issuance of necessary permits by LGU (except MMDA)	04/22/2024	Issued Suspension Order due to absence of LGU clearance.	

24GJ0052 CONSTRUCTION OF FLOOD MITIGATION STRUCTURE - CONSTRUCTION OF FLOOD MITIGATION STRUCTURE IN LAPUZ, ILOILO CITY, SECTION 2	A. 2/19/2024 B. 2/20/2024 C. 2/26/2024 D. 2/26/2024	E. 12/16/2024 F. 12/16/2024 G. 295 H. 295 I.	A. ST. TIMOTHY CONSTRUCTION CORPORATION (39196) B. BELARGA, ALAN DAVE M. , Project Engineer I C. Iloilo City DEO D. Iloilo City DEO E. By Contract	A. 144,750,000.00 B. 144,750,000.00 C. 141,799,122.88 D. 141,799,122.88	A. 2.15 B. 2.15 C. 44.95 D. 42.80	
PHYSICAL TARGET			CAUSES OF DELAY			
PROJECT COMPONENT ID / DESCRIPTION	A. Planned B. Revised C. Cumulative Actual Output	Unit of Measure	Detail	Date Replaced	Action Taken / Action to be Taken	Date Resolved
P00820021VS-CW1 Construction of Flood Mitigation Structure - Construction of Flood Mitigation Structure in Lapuz, Iloilo City, Section 2	A. 288.000 B. C.	Lineal meters				

<p>24IL0004 ASSET PRESERVATION - REHABILITATION / RECONSTRUCTION OF ROADS WITH SLIPS, SLOPE COLLAPSE AND LANDSLIDE - SECONDARY ROADS BDRY. SOUTHERN LEYTE - MAASIN - MACROHON - SOGOD - JCT. DAANG MAHARLIKA K1164+575 - K1164+830, PADRE BURGOS, SOUTHERN LEYTE</p>	<p>A. 2/5/2024 B. 2/7/2024 C. 2/13/2024 D. 2/13/2024</p>	<p>E. 9/26/2024 F. 9/26/2024 G. 227 H. 227 I.</p>	<p>A. ST. TIMOTHY CONSTRUCTION CORPORATION (39196) B. TANTOY, ELEANOR D. , Junior Project Engineer C. Southern Leyte 1st DEO D. Southern Leyte 1st DEO E. By Contract</p>	<p>A. 39,200,000.00 B. 39,200,000.00 C. 39,136,752.85 D. 39,136,752.85</p>	<p>A. 7.88 B. 7.88 C. 40.50 D. 32.62</p>	<p>Project On-going.</p>
PHYSICAL TARGET			CAUSES OF DELAY			
PROJECT COMPONENT ID / DESCRIPTION	A. Planned B. Revised C. Cumulative Actual Output	Unit of Measure	Detail	Date Replaced	Action Taken / Action to be Taken	Date Resolved
P00800471VS-CW1 Construction of Road Slope Protection Structure - Bdry Southern Leyte-Maasin- Macrohon-Sogod-Jct Daang Maharlika - K1164 + 575 - K1164 + 830	A. 1,530.220 B. C. 619.739	Square meters				

24IL0008 CONSTRUCTION/MAINTEN ANCE OF FLOOD MITIGATION STRUCTURES AND DRAINAGE SYSTEMS - CONSTRUCTION OF SHORELINE PROTECTION STRUCTURE - BDRY. SO. LEYTE - MAASIN - MACROHON - SOGOD - JCT. DAANG MAHARLIKA RD. - ALONG MALITBOG SECTION, MALITBOG, SOUTHERN LEYTE	A. 3/7/2024 B. 3/11/2024 C. 3/13/2024 D. 3/13/2024	E. 12/4/2024 F. 12/4/2024 G. 267 H. 267 I.	A. ST. TIMOTHY CONSTRUCTION CORPORATION (39196) B. TANTOY, ELEANOR D. , Junior Project Engineer C. Southern Leyte 1st DEO D. Southern Leyte 1st DEO E. By Contract	A. 61,760,000.00 B. 61,760,000.00 C. 61,685,137.66 D. 61,685,137.66	A. 10.04 B. 10.04 C. 30.50 D. 20.46	Project On-going.
PHYSICAL TARGET			CAUSES OF DELAY			
PROJECT COMPONENT ID / DESCRIPTION	A. Planned B. Revised C. Cumulative Actual Output	Unit of Measure	Detail	Date Replaced	Action Taken / Action to be Taken	Date Resolved
P00820136VS-CW1 Construction of Flood Mitigation Structure - Construction of Shoreline Protection Structure - Bdry. So. Leyte - Maasin - Macrohon - Sogod - Jct. Daang Maharlika Rd. - along Malitbog Section, Malitbog, Southern Leyte	A. 320.000 B. C. 97.600	Lineal meters				

ASSET PRESERVATION PROGRAM - REHABILITATION / RECONSTRUCTION OF ROADS WITH SLIPS, SLOPE COLLAPSE AND LANDSLIDE - SECONDARY ROADS - BDRY. SO. LEYTE - MAASIN - MACROHON - SOGOD - JCT. DAANG MAHARLIKA LT (S00194LT) - K1195+350 - K1195+730, TOMAS OPPUS, SOUTH	A. 2/5/2024 B. 2/7/2024 C. 2/13/2024 D. 2/13/2024	E. 9/20/2024 F. 9/20/2024 G. 221 H. 221 I.	A. ST. TIMOTHY CONSTRUCTION CORPORATION (39196) B. ARBIOL, CHRISTOPHER C. , Project Engineer I C. Southern Leyte 1st DEO D. Southern Leyte 1st DEO E. By Contract	A. 33,721,800.00 B. 33,721,800.00 C. 33,681,958.20 D. 33,681,958.20	A. 10.04 B. 10.04 C. 30.50 D. 20.46	Project On-going.
PHYSICAL TARGET			CAUSES OF DELAY			
PROJECT COMPONENT ID / DESCRIPTION	A. Planned B. Revised C. Cumulative Actual Output	Unit of Measure	Detail	Date Replaced	Action Taken / Action to be Taken	Date Resolved
P00800473VS-CW1 Construction of Road Slope Protection Structure - Bdry Southern Leyte-Maasin- Macrohon-Sogod-Jct Daang Maharlika - K1195 + 350 - K1195 + 730	A. 1,520.000 B. C. 533.520	Square meters				

<p>24IL0026 ASSET PRESERVATION PROGRAM - REHABILITATION / RECONSTRUCTION OF ROADS WITH SLIPS, SLOPE COLLAPSE AND LANDSLIDE - SECONDARY ROADS - BDRY. SO. LEYTE - MAASIN - MACROHON - SOGOD - JCT. DAANG MAHARLIKA LT (S00194LT) - K1183+100 - K1183+500, MALITBOG, SOUTHERN</p>	<p>A. 2/5/2024 B. 2/7/2024 C. 2/13/2024 D. 2/13/2024</p>	<p>E. 9/26/2024 F. 9/26/2024 G. 227 H. 227 I.</p>	<p>A. ST. TIMOTHY CONSTRUCTION CORPORATION (39196) B. TOCMO, MELVIN P. , Project Engineer I C. Southern Leyte 1st DEO D. Southern Leyte 1st DEO E. By Contract</p>	<p>A. 39,200,000.00 B. 39,200,000.00 C. 39,159,383.50 D. 39,159,383.50</p>	<p>A. 5.21 B. 5.21 C. 30.80 D. 25.59</p>	<p>Project On-going.</p>
PHYSICAL TARGET			CAUSES OF DELAY			
PROJECT COMPONENT ID / DESCRIPTION	A. Planned B. Revised C. Cumulative Actual Output	Unit of Measure	Detail	Date Replaced	Action Taken / Action to be Taken	Date Resolved
<p>P00800470VS-CW1 Construction of Road Slope Protection Structure - Bdry Southern Leyte-Maasin- Macrohon-Sogod-Jct Daang Maharlika - K1183+100 - K1183+500</p>	<p>A. 1,600.000 B. C. 492.800</p>	<p>Square meters</p>				

24KB0049 CONSTRUCTION OF ROXAS-KUYA RIS MAIN CANAL-2 SERVICE ROAD, MARAMAG, BUKIDNON (KATUBIGAN-KALSADA TUNGO SA PATUBIGAN), MARAMAG, BUKIDNON	A. 1/29/2024 B. 1/31/2024 C. 2/6/2024 D. 2/6/2024	E. 8/3/2024 F. 8/3/2024 G. 180 H. 180 I.	A. ST. TIMOTHY CONSTRUCTION CORPORATION (39196) B. DELA CRUZ, EIPHANY R. , Junior Project Engineer C. Bukidnon 2nd DEO D. Bukidnon 2nd DEO E. By Contract	A. 24,500,000.00 B. 24,500,000.00 C. 23,765,009.70 D. 23,765,009.70	A. 44.55 B. 44.55 C. 44.67 D. 0.12	Project On-going.
PHYSICAL TARGET			CAUSES OF DELAY			
PROJECT COMPONENT ID / DESCRIPTION	A. Planned B. Revised C. Cumulative Actual Output	Unit of Measure	Detail	Date Replaced	Action Taken / Action to be Taken	Date Resolved
P00833246MN-CW1 Construction of Concrete Road - Construction of Roxas-Kuya RIS Main Canal 2 Service Road, Maramag, Bukidnon (KATUBIGAN-Kalsada Tungo sa Patubigan)	A. 2.780 B. C.	Lane Km				

24LA0028 CONSTRUCTION OF REVETMENT ALONG LAPINIGAN CREEK, BARANGAY CABUYUAN, MABINI, DAVAO DE ORO	A. 2/27/2024 B. 2/28/2024 C. 2/28/2024 D. 2/28/2024	E. 10/31/2024 F. 10/31/2024 G. 247 H. 247 I.	A. ST. TIMOTHY CONSTRUCTION CORPORATION (39196) B. GUZMAN, CARLO ANTONIO T. , Provisional Project Engineer C. Davao de Oro 1st DEO D. Davao de Oro 1st DEO E. By Contract	A. 87,255,300.00 B. 87,255,300.00 C. 84,638,893.55 D. 84,638,893.55	A. 6.23 B. 6.23 C. 7.68 D. 1.45	
PHYSICAL TARGET			CAUSES OF DELAY			
PROJECT COMPONENT ID / DESCRIPTION	A. Planned B. Revised C. Cumulative Actual Output	Unit of Measure	Detail	Date Replaced	Action Taken / Action to be Taken	Date Resolved
P00820082MN-CW1 Construction of Revetment - Construction of Revetment along Lapinigan Creek, Barangay Cabuyuan, Mabini, Davao de Oro	A. 3,158.978 B. C.	Lineal meters				

RELATED DOCUMENTS