

Sidebar Table 4. New Projects under the P13.4-billion DAP

New Projects Under the P13.4-billion DAP		
Agency	Project	Amount
DOST	Nationwide Disaster Risk, Exposure, Assessment and Mitigation (DREAM)	P1.6 billion
DA-NIA	Jalaur River Multipurpose Project	P450 million
MMDA	Solid Waste Disposal Project	P230 million
	Urban Renewal, Traffic Management, Flood Control (Phase I)	P154.403 million
	Priority Flood Control Projects	P295.571 million
DPWH	Various infrastructure projects	P159.917 million
DILG	Special capacity building project for people's and non-government organizations (Pos/NGOs)	P43.323 million
LGUs	Other various local projects	P1.88 billion
BOC	IT infrastructure maintenance project	P192.64 million
DPWH	Payment of right of way claims nationwide	P719.02 million
	Incentives of personnel affected by the rationalization program	P2.286 billion
PNP	Additional funds for MOOE of PNP Regional Offices/PNP stations	P115.55 million
CHED	Additional budget for SUCs:	P4.284 billion
	♦ Institutional capacity building of leading state universities	
	♦ Grants-in-Aid program for poverty alleviation	
	♦ Modernizing HE facilities	
LLDA	Infrastructure upgrade and development program	P270 million
DOST	Establishment of the Advanced Failure Analysis Laboratory	P300 million
DAP	Harmonization of National Government Performance Monitoring and Reporting Systems	P5 million
PSG	Malacañang Security and Communication Plan	P248.327 million
DPWH	Permanent Maguiling Bridge Project	P145 million
GRAND TOTAL		P13.379 billion

Source: "96% of P72.11-B Disbursement Acceleration Already Released, 77.5% disbursed."

Department of Budget and Management, 9 Jan. 2012

