

**FY 2008 BUDGET CEILING****By Department****(In thousand pesos)**

<b>PARTICULARS</b>	<b>Amount</b>
Congress of the Philippines	4,820,439
Office of the President	3,883,469
Office of the Vice-President	128,939
Department of Agrarian Reform (including AFMA-ARF & ARF)	12,086,519
Department of Agriculture (including AFMA)	21,674,970
Department of Budget and Management	688,972
Department of Education	134,917,146
State Universities and Colleges	17,929,102
Department of Energy	1,897,554
Department of Environment and Natural Resources (including pension)	7,835,447
Department of Finance	8,011,430
Department of Foreign Affairs	9,141,592
Department of Health	11,176,075
Department of the Interior and Local Government (including pension)	59,448,130
Department of Justice	5,698,988
Department of Labor and Employment	4,702,531
Department of National Defense (including pension)	78,096,577
Department of Public Works and Highways	74,644,879
Department of Science and Technology	4,189,030
Department of Social Welfare and Development	4,069,207
Department of Tourism	1,514,257
Department of Trade and Industry	2,217,088
Department of Transportation and Communications (including pension)	18,773,766
National Economic and Development Authority	1,753,723
Office of the Press Secretary	853,728
Other Executive Offices	<u>5,115,218</u>
Anti-Money Laundering Council	10,210
Commission on Filipinos Overseas	39,297
Commission on Higher Education	1,217,241
Committee on the Filipino Language	27,697
Dangerous Drugs Board	124,701
Energy Regulatory Commission	180,265
Film Development Council of the Philippines	8,767
Games and Amusements Board	55,214
Housing and Land Use Regulatory Board	174,177
Housing and Urban Development Coordinating Council	93,391
Movie and Television Review and Classification Board	33,158
National Anti-Poverty Commission	54,448
National Commission for Culture and the Arts	<u>561,029</u>
National Commission for Culture and the Arts (Proper)	257,789
National Historical Institute	72,112

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The National Library	64,956
National Museum	110,451
Records Management and Archives Office	55,721
National Commission on the Role of Filipino Women	30,871
National Intelligence Coordinating Authority	272,416
National Security Council	57,049
National Water Resources Board	34,793
National Youth Commission	55,434
Office on Muslim Affairs	271,037
Optical Media Board (Videogram Regulatory Board)	25,090
Palawan Council for Sustainable Development Staff	42,781
Philippine Drug Enforcement Agency	597,387
Philippine Racing Commission	69,490
Philippine Sports Commission	133,216
Presidential Commission on Good Government	87,242
Presidential Commission for the Urban Poor	50,638
Presidential Legislative Liaison Office	20,970
Presidential Management Staff	196,025
Professional Regulations Commission	363,868
Securities and Exchange Commission	227,316
Joint Legislative-Executive Councils	1,626
The Judiciary	9,714,139
Civil Service Commission	543,264
Commission on Audit	4,103,602
Commission on Elections	1,742,214
Office of the Ombudsman	976,879
Commission on Human Rights	230,514
Autonomous Region in Muslim Mindanao	7,776,718
Metropolitan Manila Development Authority	1,732,152
Pasig River Rehabilitation Commission	199,312
<b>TOTAL</b>	<b><u>522,289,196</u></b>